

## Care for Staff 2.0 Grant Budget Template

Project name: \_\_\_\_\_

Organization: \_\_\_\_\_

Total grant request: \$ \_\_\_\_\_

Expense category	Description / notes	Amount requested (\$)
Professional Services	External expertise, consultants, facilitators	
Training & Development	Course fees, trainers, materials	
Materials & Supplies	Project-related supplies: printing, food/coffee/muffins, items or activities for staff recognition, etc.	
Travel & Accommodation	Transportation, lodging, meals for project activities	
Technology / Equipment	Software, licenses, subscriptions to apps, etc.	
Communications & Outreach	Promotion, awareness, translation, accessibility supports	
Enhancements to Physical Spaces	Purchase, renovation or upgrades to furniture, décor, wellness rooms, etc. for staff)	
Backfill Support	Costs to cover staff relief	
	<b>Total</b>	

### Notes for Applicants

- Please complete a budget for each site-based project and/or each organization-wide project
- **Backfill Support**
  - You may request up to 15 % of each site's total eligibility to cover costs related to backfilling staff
- Be prepared to explain how each expense supports the project goals (we may reach out to ask for additional information)
- Attach quotes or estimates where possible.
- Round amounts to the nearest dollar.