

Alberta Home Care Annual Return

For Period Ending C1603

FIRMS Reporting Template

Dated: January 1, 2020

Submission Identification

Service Provider ID	CXXXX		
Either → AHS Contract No.	CXXXX		For operators that have homecare contracts with AHS
→ Facility or Service Region	CXXXX		For operators that have homecare contracts with AHS
Or, → AHS Home Care Office ID	CXXXX		For AHS owned/operated facilities
Site Address	C1107		
Town or City, Prov.	C1108		
Postal Code	C1109		
AHS Zone	CXXXX		

Contact Information

Contact Person (Firstname, Lastname)	C1111FN		C1111LN
Phone Number	C1112		
Email Address	C1113		
User Name	C5000		

(Program Revenues)

A) Revenue (AHS)

	Revenue	Hours	
Earned Revenue (AHS)	CXXXX	CXXXX	Delivered Hours
Funding Advance (AHS)	CXXXX	CXXXX	Funded Hours
Payable <To> From AHS	CXXXX	-	Difference

B) Net Income (AHS)

Total Revenue	C1428	-
Total Expenses	C2950	-
Total Surplus/(Deficit)	C2951	-

(Program Expenses)

C) Direct Care Staff Salaries & Benefits

	Delivered Hrs (Worked Hours)	Education Hours (Non-Direct Care)	Other Hours (Non-Worked)	Paid Hours	Salaries	Employee Benefits	Purchased Services	Other Costs	Net Costs	Hourly Paid Rate
Registered Nurse (RN, CGN, RPN)	CXXXX	CXXXX	CXXXX	-	C2305	C2505	C2405	C2905	-	CXXXX #DIV/0!
Licensed Practical Nurse	CXXXX	CXXXX	CXXXX	-	C2307	C2507	C2407	C2907	-	CXXXX #DIV/0!
Care Attendants, Aides (HCA)	CXXXX	CXXXX	CXXXX	-	C2308	C2508	C2408	C2908	-	CXXXX #DIV/0!
Other Therapy Professionals	CXXXX	CXXXX	CXXXX	-	C2327	C2527	C2427	C2927	-	CXXXX #DIV/0!
Others	CXXXX	CXXXX	CXXXX	-	CXXXX	CXXXX	CXXXX	CXXXX	-	CXXXX #DIV/0!
Total C) Direct Care Staff Salaries & Benefits	CXXXX	-	CXXXX	-	CXXXX	-	CXXXX	CXXXX	-	

D) Administrative Staff and Other Costs

	Delivered Hrs (Worked Hours)	Education Hours (Non-Direct Care)	Other Hours (Non-Worked)	Paid Hours	Salaries	Employee Benefits	Purchased Services	Other Costs	Net Costs	Hourly Paid Rate
Clinical Supervisor				CXXXX	CXXXX	CXXXX	CXXXX	CXXXX	-	CXXXX #DIV/0!
Other Administrative staff				CXXXX	CXXXX	CXXXX	CXXXX	CXXXX	-	CXXXX #DIV/0!
Computer Maintenance/Software							CXXXX	CXXXX	-	
Management Fees - Head Office Allocation							CXXXX	CXXXX	-	
Building Costs							CXXXX	CXXXX	-	
Health Care Equipment							CXXXX	CXXXX	-	
Liability Insurance							CXXXX	CXXXX	-	

